

Figure HHS-13  
**1991-92 State-Local Realignment**  
**2008-09 Estimated Revenues and Expenditures**  
(Dollars in Thousands)

<b>Amount</b>	<b>Mental Health</b>	<b>Health</b>	<b>Social Services</b>	<b>Totals</b>
<b>Base Funding</b>				
Sales Tax Account	\$841,749	\$399,521	\$1,644,810	\$2,886,080
Vehicle License Fee Account	415,005	1,249,423	72,758	1,737,186
<b>Total Base</b>	<b>\$1,256,754</b>	<b>\$1,648,944</b>	<b>\$1,717,568</b>	<b>\$4,623,266</b>
<b>Growth Funding</b>				
Sales Tax Growth Account:	39,985	55,699	30,610	126,294
Caseload Subaccount	—	—	(22,995)	(22,995)
County Medical Services Subaccount	—	(5,086)	—	(5,086)
General Growth Subaccount	(39,985)	(50,613)	(7,615)	(98,213)
Vehicle License Fee Growth Account	17,183	24,807	3,322	45,312
<b>Total Growth</b>	<b>\$57,168</b>	<b>\$80,506</b>	<b>\$33,932</b>	<b>\$171,606</b>
<b>Total Realignment<sup>1</sup></b>	<b>\$1,313,922</b>	<b>\$1,729,450</b>	<b>\$1,751,500</b>	<b>\$4,794,872</b>

<sup>1</sup> Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.